

Year One Budget Summary

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| a1 Senior Personnel | 4,800 |
| a2 Senior Personnel | 12,948 |
| a3 Senior Personnel | 15,538 |
| b2 Other Professionals | 222,500 |
| c Fringe | 98,477 |
| d Equipment Purchase | - |
| e1 Domestic Travel | 42,738 |
| f1 Participant Stipends | 100,000 |
| f2 Participant Travel | 6,100 |
| f3 Participant Subsistence | 3,750 |
| f4 Participant Other | 45,000 |
| g1 Materials and supplies | 1,500 |
| g3 Consultants | 315,146 |
| g5 Subawards | 322,821 |
| g6 Other | 262,640 |
| Subtotal | 1,453,958 |
| Base for Indirect | 1,156,137 |
| Indirect | 462,455 |
| TOTAL | 1,916,413 |